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**EXTRACT FROM THE MINUTES OF THE FIRST COUNCIL MEETING OF
PHUMELELA LOCAL MUNICIPALITY THAT WAS HELD ON THE 31ST
AUGUST 2017, AT 14H00, IN THE COUNCIL'S CHAMBER, VREDE.**

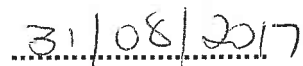
ITEM 09/08/2017

RE: IDP/BUDGET PROCESS PLAN FINANCIAL YEAR 2018 - 2021.

RESOLVED

- That Council notes the contents of the report on this item
 - That Council adopts and approves the 2018 - 2021 IDP/Budget Process Plan
 - That Council and administration must ensure that all target dates as mentioned in the Process Plan are adhered to
 - That administration ensure that resources are available during the IDP/Budget roadshows.
 - That the IDP Manager to indicate how much will be needed for resources
 - That all section 79 committees be clustered and reconstituted according to the three municipal departments.
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Signed By:
Cllr TJ Motaung


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Date: