

2.10 TARIFFS

PHUMFL FL A LOCAL MUNICIPALITY				
2023 - 2024 TARIFFS				
	2022/2023	2023/2024	2024/2025	2025/2026
SEWERAGE				
% Increase	4,8%	20,00%	4,90%	4,70%
Residential	122,85	147,43	154,65	161,92
Businesses/Government	563,44	676,13	709,26	742,59
Blockages	415,87	499,05	523,50	548,11
Septic Tank	415,87	499,05	523,50	548,11
Septic Tank 100-200 L	415,87	499,04	523,50	548,10
Hotels, Flats & Hostels	1 687,00	2 024,40	2 123,60	2 223,40
Retirement Homes	121,48	145,77	152,91	160,10

	2022/2023	2023/2024	2024/2025	2025/2026
REFUSE				
% Increase	4,8%	20,00%	4,90%	4,70%
Residential	108,17	129,80	114,53	119,91
Businesses/Government	322,44	386,93	341,40	357,45
Business - Medium Refuse	644,88	773,86	682,80	714,89
Business - Large Refuse	1 289,76	1 547,71	1 365,60	1 429,78
Flats/Complexes x 1 unit	108,17	129,80	114,53	119,91
Flats/Complexes x 2 Units	135,21	162,25	143,16	149,89
Flats/Complexes x 3Units	169,01	202,82	178,95	187,36
Flats/Complexes x 4 Units	211,27	253,52	223,69	234,20
Flats/Complexes x 5 Units	264,08	316,90	279,61	292,75
Garden Refuse /sq,m	633,06	759,67	670,28	701,78
Building Refuses /cub,m	949,58	1 139,50	1 005,42	1 052,67
Churches	108,17	129,80	114,53	119,91

	2022/2023	2023/2024	2024/2025	2025/2026
WATER				
% Increase	4,8%	64%	44,10%	32,86%
Residential/per KI	11,64	19,08	27,50	36,53
Vrede Marina/per KI	11,64	19,08	27,50	36,53
Departmental/per KI	7,97	13,07	18,83	25,01
Fiat rate	81,45	133,57	192,48	255,73
Fiat rate Business	146,11	239,62	345,29	458,76
Business/Government	20,86	34,21	49,30	65,50
Business/Government 0-7kl	20,86	34,21	49,30	65,50
Consumption 8-14KL	22,95	37,63	54,23	72,05
Consumption 15-21 KL	25,24	41,39	59,65	79,25
Consumption 22-28 KL	27,76	45,53	65,61	87,18
Consumption 29 -35 KL	30,54	50,09	72,18	95,89
Consumption >36KL	33,60	55,10	79,39	105,48

	2022/2023	2023/2024	2024/2025	2025/2026
WATER Block Tariffs				
% Increase	4,8%	25%	24,90%	24,70%
Residential/per KI	11,64	14,58	18,21	22,71
	11,64	14,58	18,21	22,71
	7,97	9,98	12,47	15,55
	81,45	102,05	127,47	158,95
	14,70	18,41	23,00	28,68
	16,81	21,07	26,31	32,81
Vrede Marina/per KI	11,64	14,58	18,21	22,71
	11,64	14,58	18,21	22,71
	7,97	9,98	12,47	15,55
	81,45	102,05	127,47	158,95
	14,70	18,41	23,00	28,68
	16,81	21,07	26,31	32,81
Departmental/per KI	7,97	9,98	12,47	15,55
Fiat rate	81,45	102,05	127,47	158,95
Business/Government	14,70	18,41	23,00	28,68

PROPERTY RATES	2022/2023	2023/2024	2024/2025	2025/2026
% Increase	4,80%	25%	24,90%	24,70%
Residential- (Total less R 45 000)	0,00797	0,00999	0,01248	0,01556
Business/Government (Total less R 45 000)	0,01141	0,01430	0,01786	0,02227
Government- Rebate 30%	-	-	-	-
Schools- (Total less R 45 000) Rebate 30%	0,00206	0,00258	0,00322	0,00401
*Farms	0,00117	0,00146	0,00182	0,00228
Admin Fees Vrede Marina	106,55562	133,51419	166,75923	207,94875

ELECTRICITY - WARDEN/EZENZELENI	2022/2023	2023/2024	2024/2025	2025/2026
% Increase	9,61%	25%	24,90%	24,70%
Residential / Dwellings / Flat				
	159,60	199,98	249,78	311,47
	2,21	2,76	3,45	4,30
	2,21	2,76	3,45	4,30
	2,27	2,85	3,56	4,44
Businesses				
	2022/2023	2023/2024	2024/2025	2025/2026
	9,61%	25%	24,90%	24,70%
	588,11	736,90	920,39	1 147,73
	537,30	673,24	840,88	1 048,58
	873,28	1 094,22	1 366,68	1 704,25
	-	-	-	-
	2,37	2,97	3,71	4,62
	2,37	2,97	3,71	4,62
	2,74	3,44	4,29	5,35
Industrial & Other				
	2022/2023	2023/2024	2024/2025	2025/2026
	1 101,69	1 380,41	1 724,14	2 153,44
	1,13	1,41	1,76	2,20
	364,07	456,17	569,76	711,63
Non Residential				
	2022/2023	2023/2024	2024/2025	2025/2026
	588,11	736,90	920,39	1 149,57
	732,30	917,57	1 146,04	1 431,40
	1 026,83	1 286,62	1 606,99	2 007,13
	3,13	3,92	4,90	6,11
	3,13	3,92	4,90	6,11
Hostels / Schools				
	2022/2023	2023/2024	2024/2025	2025/2026
	564,16	706,89	882,90	1 102,74
	2,13	2,67	3,33	4,16
	2,21	2,76	3,45	4,31
Departmental				
	2022/2023	2023/2024	2024/2025	2025/2026
	2,31	2,89	3,61	4,51
	2,31	2,89	3,61	4,51
Vacant Erven				
	175,86	220,36	275,23	343,76
ELECTRICITY - BLOCK TARIFFS				
% Increase				
RESIDENTIAL				
	1,38	1,73	2,16	2,70
	1,38	1,73	2,16	2,70
	-	-	-	-
	1,77	2,22	2,78	3,47
	1,77	2,22	2,78	3,47
	-	-	-	-
	2,50	3,13	3,91	4,89
	2,50	3,13	3,91	4,89
	-	-	-	-
	-	-	-	-